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AGENDA COVER MEMO

DATE: May 3, 2006
TO: Lane County Board of Commissioners
FROM: Public Works – Engineering Administration
PRESENTED BY: Sonny P. A. Chickering, County Engineer
AGENDA ITEM TITLE: IN THE MATTER OF AWARDING REQUIREMENT CONTRACTS TO VARIOUS CONTRACTORS TO ESTABLISH UNIT PRICES FOR LIQUID ASPHALT MATERIALS, DELIVERY, CRC DISTRIBUTOR AND OPERATOR NEEDS DURING THE FISCAL YEAR 2006-2007, PROSPECTIVE CONTRACT NO. 06/07-M&S-52

I. MOTION

THAT THE ATTACHED BOARD ORDER BE ADOPTED AWARDING REQUIREMENT CONTRACTS FOR FURNISHING THE YEARLY NEEDS OF LIQUID ASPHALT MATERIALS, DELIVERY, CRC DISTRIBUTOR AND OPERATOR TO VARIOUS CONTRACTORS AS SPECIFIED IN THE BOARD ORDER, IN THE AMOUNTS NEEDED FOR FISCAL YEAR 2006-2007, AND THAT THE CONTRACTS BE EXECUTED IN ACCORDANCE WITH THE BID SPECIFICATIONS AND THE COUNTY ADMINISTRATOR BE AUTHORIZED TO SIGN THE CONTRACT.

II. ISSUE OR PROBLEM

These contracts are for furnishing liquid asphalt materials, delivery, CRC distributor and operator to be used in maintenance of County roads as needed during the fiscal year 2006-2007.

III. DISCUSSION

A. Background

Liquid asphalt is applied with rock chips to seal deteriorating hard surface roads to minimize the water intrusion into the road base, protect the old surface from further oxidation and restore skid resistance.

Liquid asphalt materials, delivery, CRC distributor and operator requirement contracts are awarded annually to all qualifying bidders, which guarantees Lane County the best price for the materials, delivery, CRC distributor and operator.

Contract specifications require Lane County to purchase at least \$100.00 of materials from each qualifying bidder. These materials are purchased as needed during the term of the contract; therefore, a contract dollar amount cannot be specified.

B. Analysis

The application of chip seals prolongs the serviceable life of the existing road surface and postpones the necessity of expensive capital improvements such as asphalt overlays or reconstruction. The average bid figures from last year are compared with this year's averages to show cost increases as follows:

Item No.	Item	Unit	Average Unit Price		
			05/06 Bid Items	06/07 Bid Items	% Increase
1.	CRS-2 Emulsified Asphalt	Ton	153.00	250.00	63%
2.	CRS-2P Emulsified Asphalt	Ton	255.00	297.00	16%
3.	CSS-1 Emulsified Asphalt	Ton	248.00	277.50	12%
4.	HFRS-2 Emulsified Asphalt	Ton	195.00	250.00	28%
5.	HFRS-P1 Emulsified Asphalt	Ton	245.00	305.00	24%
6.	HFRS-P1 Dilute Emulsified Asphalt	Ton	150.00	206.00	37%
7.	RS-LTP Emulsified Asphalt	Ton	265.00	325.00	23%
8.	Hot Applied Rubber Modified Liquid Asphalt	Ton	360.00	450.00	25%
9.	Delivery of Asphalt Materials to Lane County	Ton	39.00	43.25	12%
10.	CRC Distributor and Operator	Ton	193.00	212.50	10%
11.	Demurrage	Ton	90.00	90.00	0%
Overall average increase of bids this year over last year:					23%

C. Alternatives/Options

Do not apply chip seal services on existing roads throughout Lane County in fiscal year 2006-2007.

D. Recommendation

Award Requirement Contracts to qualified bidders.

E. Timing

Upon approval by the Board, these contracts will be executed.

ATTACHMENTS:

Board Order
 Bid Recap

IN THE BOARD OF COMMISSIONERS OF LANE COUNTY
STATE OF OREGON

ORDER NO.

(IN THE MATTER OF AWARDING
(REQUIREMENT CONTRACTS TO
(VARIOUS CONTRACTORS TO
(ESTABLISH UNIT PRICES FOR LIQUID
(ASPHALT MATERIALS, DELIVERY,
(CRC DISTRIBUTOR AND OPERATOR
(NEEDS DURING THE FISCAL YEAR
(2006-2007, PROSPECTIVE CONTRACT
(NO. 06/07-M&S-52

WHEREAS, on April 19, 2006, Arno Nelson, Road Maintenance Manager, Lane County Department of Public Works, under authority of Lane Manual, Chapter 21, opened bids for Liquid Asphalt Materials, Delivery, CRC Distributor and Operator, Prospective Contract No. 06/07-M&S-52; and

WHEREAS, bids were submitted by Albina Asphalt and Wright Asphalt Products, and the Director of the Department of Public Works recommends that the bids be accepted as recommended; and it is further

ORDERED that the afore-mentioned bidders be awarded contracts for the FY 2006-2007 Liquid Asphalt Materials, Delivery, CRC Distributor and Operator needs in accordance with the bid specifications; and it is further


ORDERED that these contracts be executed in accordance with this Order and the bid specifications and the County Administrator be authorized to sign the contracts.

DATED this _____ day of _____, 2006.

Bill Dwyer, Chair
Lane County Board of Commissioners

APPROVED AS TO FORM

Date 4-21-06 Lane County


OFFICE OF LEGAL COUNSEL

LANE COUNTY DEPARTMENT OF PUBLIC WORKS

BID RECAP

Description: LIQUID ASPHALT MATERIALS,
DELIVERY, CRC DISTRIBUTOR AND OPERATOR

Bid Opening: 10:00 A.M., WEDNESDAY, APRIL 19, 2006

Contract No.: 06/07-M&S-52

Prepared By: S Freeman

Checked By: A Nelson

----- BIDDERS -----

ITEM NO.	ITEM	UNIT	Albina Asphalt 3246 NE Broadway Portland Oregon 97232 UNIT PRICE	Wright Asphalt Products Co. 8333 SE 17 th Avenue Portland Oregon 97202 UNIT PRICE	UNIT PRICE
1.	CRS-2 Emulsified Asphalt	Per Ton	250.00	NO BID	
2.	CRS-2P Emulsified Asphalt	Per Ton	285.00	309.00	
3.	CSS-1 Emulsified Asphalt	Per Ton	265.00	290.00	
4.	HFRS-2 Emulsified Asphalt	Per Ton	250.00	NO BID	
5.	HFRS-P1 Emulsified Asphalt	Per Ton	305.00	NO BID	
6.	HFRS-P1 Dilute Emulsified Asphalt	Per Ton	180.00	232.00 *	
7.	RS-LTP Emulsified Asphalt	Per Ton	325.00	NO BID	
8.	Hot Applied Rubber Modified Liquid Asphalt	Per Ton	NO BID	450.00	
9.	Delivery of Asphalt Materials to Lane County	Per Ton	43.50	43.00	
10.	CRC Distributor and Operator	Per Hour	200.00	225.00	
11.	Demurrage	Per Hour	90.00	90.00	
	DEVIATIONS:			* Item No. 6: Changed to CSS-1H Dilute	